

**BRAZIL CITY PARKS & RECREATION BOARD
SPECIAL JOINT BUDGET MEETING WITH CITY COUNCIL
September 11, 2009**

- Mayor Ann Bradshaw called the meeting to order at 11 a.m.
- Dan Hedden of Umbaugh conducted the meeting, which was essentially explaining a budget cut for all city departments for 2010. The Parks Department will be cut \$30,000. The Board has already cut \$15,000 from next year's budget.
- The shortfall is due to the significant decrease of property tax cap.
- The Park Board questioned the park's revenue figures and there was considerable discussion about where to make the newly ordered cut.
- The new budget will be submitted October 13 and should be in the clerk's office by September 21.

Submitted by,


Caroline McCullough, Secretary